http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Period: 2015
Current Dates: 10/04/45

Current Dates: 10/01/15 - 10/31/15 Cumulative Dates: 01/01/15 - 10/31/15

		<b>Current Period</b>		Cumulative for Reporting Period				
Program	Annual	Actual	Unique Customer Accounts	Annual kWh Savings	Actual Unique Customer			Actual %
	kWh Savings	Expenditures			Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,384	6,525.14	5	41,814	70,522.40	23	75,886.86	92.9%
Low-Income Multi-Family	1,449	593.26	1	5,234	6,385.07	2	0.00	0.0%
LI Subtotal	7,833	7,118.40	6	47,048	76,907.47	25	75,886.86	
LI % of Total	6.0%	8.7%	6.1%	2.9%	6.1%	3.4%	12.3%	
Residential New Construction	3,876	878.28	1	13,379	5,294.62	3	0.00	0.0%
Residential Multi-Family Retrofit	10,940	6,801.12	13	354,295	201,603.93	112	0.00	0.0%
Res Home Energy	42,900	44,995.22	37	530,124	655,916.21	337	250,261.16	262.1%
Energy Star HVAC	5,416	4,825.00	11	90,222	58,250.00	121	0.00	0.0%
Energy Star Lighting	0	0.00	0	208,061	35,104.76	5	0.00	0.0%
Energy Star Appliance	5,721	2,179.92	25	30,381	9,789.92	94	0.00	0.0%
Res Subtotal	68,853	59,679.54	87	1,226,463	965,959.44	672	250,261.16	
Res % of Total	52.5%	73.2%	87.9%	76.9%	77.2%	90.9%	40.6%	
C&I New Construction	0	1,818.75	2	0	42,471.25	3	17,667.91	240.4%
C&I Govt New Construction	3,092	6,980.00	1	3,092	7,475.00	2	25,116.81	29.8%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	2,979	5,640.00	1	49,770.97	11.3%
C&I Small Retrofit	5,661	392.56	2	169,180	137,239.24	34	68,046.22	201.7%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	45,692	5,510.00	1	146,950	14,750.00	1	48,714.08	30.3%
C&I Subtotal	54,445	14,701.31	6	322,201	207,675.24	42	290,187.03	
C&I % of Total	41.5%	18.0%	6.1%	20.2%	16.6%	5.7%	47.1%	
Report Total	131,131	81,499.25	99	1,595,711	1,250,542.15	739	616,335.05	

934,113.85

616,335.05

151.6%

**Budget Comparison**